

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): East St. Louis

State: IL

PJ's Total HOME Allocation Received: \$9,299,289

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|----------|---------------|-------------------|------------------|------------------------------|-----------|
| | | | | | Group | C Overall |
| Program Progress: | | | | PJs in State: 17 | | |
| % of Funds Committed | 97.28 % | 96.87 % | 6 | 92.82 % | 80 | 83 |
| % of Funds Disbursed | 89.20 % | 89.63 % | 8 | 82.38 % | 70 | 72 |
| Leveraging Ratio for Rental Activities | 1.6 | 2.72 | 12 | 4.55 | 29 | 24 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 72.32 % | 91.35 % | 16 | 80.69 % | 17 | 18 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 37.79 % | 83.86 % | 17 | 67.01 % | 12 | 11 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 97.26 % | 80.46 % | 4 | 79.23 % | 80 | 86 |
| % of 0-30% AMI Renters to All Renters*** | 75.34 % | 48.25 % | 3 | 44.47 % | 84 | 90 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.63 % | 92.32 % | 12 | 93.93 % | 46 | 51 |
| Overall Ranking: | | | In State: 14 / 17 | Nationally: | 41 | 40 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | \$24,200 | \$30,963 | | \$24,984 | 73 Units | 15.90 % |
| Homebuyer Unit | \$13,259 | \$12,768 | | \$14,192 | 242 Units | 52.70 % |
| Homeowner-Rehab Unit | \$11,501 | \$21,270 | | \$20,036 | 144 Units | 31.40 % |
| TBRA Unit | \$0 | \$3,545 | | \$3,164 | 0 Units | 0.00 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$60,191 | \$13,464 | \$14,352 |
| State:* | \$98,914 | \$83,364 | \$25,259 |
| National:** | \$86,663 | \$70,545 | \$22,663 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|---|---|
| White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American: | 100.0 | 96.7 | 100.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.7 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 1.7 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 0.0 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 12.3 | 16.1 | 34.7 | 0.0 |
| 2 Persons: | 17.8 | 29.3 | 36.1 | 0.0 |
| 3 Persons: | 42.5 | 31.8 | 9.0 | 0.0 |
| 4 Persons: | 20.5 | 11.6 | 9.0 | 0.0 |
| 5 Persons: | 6.8 | 6.2 | 6.3 | 0.0 |
| 6 Persons: | 0.0 | 2.1 | 2.1 | 0.0 |
| 7 Persons: | 0.0 | 1.7 | 2.8 | 0.0 |
| 8 or more Persons: | 0.0 | 1.2 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 26.0 | 20.2 | 10.4 | 0.0 |
| Elderly: | 1.4 | 8.7 | 63.9 | 0.0 |
| Related/Single Parent: | 69.9 | 50.4 | 18.8 | 0.0 |
| Related/Two Parent: | 2.7 | 16.9 | 3.5 | 0.0 |
| Other: | 0.0 | 3.7 | 3.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 58.9 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 19.2 | |
| No Assistance: | 21.9 | |

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 41
 (Percentile)
 State Rank: 14 / 17 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00% | 72.32 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 46.46% | 37.79 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 97.26 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 89.25% | 98.63 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.300 | 2.5 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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